## **Case Study**

Issue: Lack of standardised management reporting

**Industry:** Complex services organisation

**Challenge:** The Chief Executive Officer was having difficulty

assessing and benchmarking the operational

performance of the various divisions, as the reporting process to H.O was primarily driven by compliance

and regulatory needs

**Approach:** Developed a standard management reporting

framework and format that all divisions were required

to comply with

Realigned the budget process that enhanced financial

reporting and control

Outcomes: ✓ Improved analysis on business performance

✓ Reduction in reporting timelines

✓ Benchmarking of divisional performance

To learn more about how you can leverage from Moorestone knowledge and experience to address your financial/accounting issues contact - John Corrigan (Managing director) at <a href="mailto:icorrigan@moorestone.com.au">icorrigan@moorestone.com.au</a>